

Agendum
Of Annual Meetings
To be held
24th March 2020 from 7pm
& Annual Reports for 2019

Alvaston Parish Church
In
Derby City Deanery
Of the
Diocese of Derby

APM & APCM 24th March 2020 of Alvaston Parish Church

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Agenda

7:00 pm Opening Prayer

Annual Parishioners Meeting

1. Approval of minutes of the APM 2019
2. Election of Church Wardens – Two

Agenda

Annual Parochial Church Meeting

1. Apologies
2. Approval of minutes of APCM of 28th March 2019
3. Statement of Electoral Roll
4. Reception of reports
5. Questions on reports
6. Elections & Appointments
 - a. Elections to the PCC,
 - i. 3 vacancies for 3 years
 - b. Elections to the Area deanery
 - i. 2 vacancies for 3 years
7. Closing Prayer

Minutes of the Annual Meetings In 2019

Annual Parishioners Meeting

	<p>St Michaels & All Angels, Church Street 20 people attended (excluding Incumbent) The meeting was chaired by Revd. John Whitney The minutes were taken by Elaine Sparkman</p>									
	<p>Opening Prayers The meetings opened in prayer led by Revd. John Whitney and a welcome was extended to all attending.</p>									
1	<p>Approval of Minutes of the APM 2018 Matters of accuracy None Matters arising None The minutes were approved as a true record and signed by the Revd. John Whitney</p>									
2	<p>Election of Churchwardens - two There two Churchwarden posts for Alvaston Parish Church nominations were received for Ian Alexander and Tony Berry in advance of the meeting.</p> <table><thead><tr><th>NOMINEE</th><th>Proposer</th><th>Seconder</th></tr></thead><tbody><tr><td>Ian Alexander</td><td>Tony Berry</td><td>Chris Rayson</td></tr><tr><td>Tony Berry</td><td>Jane Whitney</td><td>Andrew Eames</td></tr></tbody></table> <p>There were no objections therefore both were elected to serve as Churchwarden for a term of one year</p>	NOMINEE	Proposer	Seconder	Ian Alexander	Tony Berry	Chris Rayson	Tony Berry	Jane Whitney	Andrew Eames
NOMINEE	Proposer	Seconder								
Ian Alexander	Tony Berry	Chris Rayson								
Tony Berry	Jane Whitney	Andrew Eames								
	<p>The Annual Parishioners Meeting closed at 7.06pm</p>									

Annual Parochial Church Meeting 2019

1	<p>Apologies The following 9 people had sent their apologies:</p> <table border="0"> <tr> <td>Ian Alexander</td> <td>David Lucas</td> </tr> <tr> <td>John Byrne</td> <td>Lorraine Rawlings</td> </tr> <tr> <td>Andrew Eames</td> <td>David Weston</td> </tr> <tr> <td>Michael Eames</td> <td>Judith Weston</td> </tr> <tr> <td>Janice Evans</td> <td></td> </tr> </table>	Ian Alexander	David Lucas	John Byrne	Lorraine Rawlings	Andrew Eames	David Weston	Michael Eames	Judith Weston	Janice Evans	
Ian Alexander	David Lucas										
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Michael Eames	Judith Weston										
Janice Evans											
2	<p>Approval of Minutes of the APCM 22 March 2018</p> <table border="0"> <tr> <td>Matters of accuracy</td> <td>None</td> </tr> <tr> <td>Matters arising from 2018 APCM</td> <td>None</td> </tr> <tr> <td>Objections to signing</td> <td>None</td> </tr> </table> <p>The minutes were approved as a true record and signed by the Revd. John Whitney</p>	Matters of accuracy	None	Matters arising from 2018 APCM	None	Objections to signing	None				
Matters of accuracy	None										
Matters arising from 2018 APCM	None										
Objections to signing	None										
3	<p>Statement of Electoral Roll</p> <p>This year we are required to prepare a completely new Electoral Roll. As of 1st March 2019 there are 59 people on the roll. David Rawlings said that no one had notified him of any errors on the new list. With regard to making the Electoral Roll statement to the Diocese, Revd. John Whitney confirmed that the new Electoral Roll figures formed part of the Annual Report which has to be sent to the Diocese.</p> <p>Revd. John Whitney expressed his thanks to David Rawlings for taking on the duties of Electoral Roll Officer and sorting it out with very little help from him.</p>										
4	<p>Reception of annual reports</p> <p>The Annual reports for 2018 which had been circulated in advance were received. Revd. John Whitney declared one correction is required to the Chat & Craft report on page 14 – should read 'Christmas fair' and not 'summer fair'.</p> <p>Any further matters of accuracy None</p> <p>The Annual Reports were accepted by the meeting.</p> <p>Revd. John Whitney thanked all those for their work to contribute to the reports.</p>										
5	<p>Questions on reports</p> <p>Anne MacKellar asked what was happening to Messy Church. Revd. John Whitney explained that Messy Church had run its</p>										

	<p>course in its current format and it was felt it was better to end it now on a high at Easter. It is intended to start a new outreach ministry in September to be held in the Church, not the Church hall, offering breakfast food, Bible teaching, craft activities followed by a film to make it more attractive. It still needs a new name and this is something the Leaders and new PCC members can help choose.</p> <p>There were no further questions about the annual reports.</p>												
6	Elections & Appointments												
6a	<p>Election of up to 4 Assistant / Deputy warden</p> <p>Two nominations for Assistant Churchwarden were received in advance of the meeting:</p> <table border="1"> <thead> <tr> <th><u>NOMINEE</u></th> <th><u>Proposer</u></th> <th><u>Seconder</u></th> </tr> </thead> <tbody> <tr> <td>Tom Randall</td> <td>Ian Alexander</td> <td>Ian Webb</td> </tr> <tr> <td>Pat Dixon</td> <td>Sue Bardgett</td> <td>Pat Kinnerley</td> </tr> </tbody> </table> <p>There were no further nominations from the floor.</p> <p>There were no objections and so both were elected to serve as Assistant Churchwarden for a term of one year.</p>	<u>NOMINEE</u>	<u>Proposer</u>	<u>Seconder</u>	Tom Randall	Ian Alexander	Ian Webb	Pat Dixon	Sue Bardgett	Pat Kinnerley			
<u>NOMINEE</u>	<u>Proposer</u>	<u>Seconder</u>											
Tom Randall	Ian Alexander	Ian Webb											
Pat Dixon	Sue Bardgett	Pat Kinnerley											
6b	<p>Appointment of :</p> <p>Independent Examiner – Max James</p> <p>Safeguarding Link - Sara Eames</p> <p>Treasurer - John Byrne</p>												
6c	<p>Elections to PCC</p> <p>i. 3 vacancies for 3 years</p> <p>ii. 2 vacancies for 2 years</p> <p>iii. 2 vacancies for 1 year</p> <p>After discussion with the candidates:</p> <p>i) There were 3 nominations received in advance of the meeting:</p> <table border="1"> <thead> <tr> <th><u>NOMINEE</u></th> <th><u>Proposer</u></th> <th><u>Seconder</u></th> </tr> </thead> <tbody> <tr> <td>Tina Barber</td> <td>Andrew Eames</td> <td>Pat Dixon</td> </tr> <tr> <td>Elaine Nason</td> <td>Margaret Foster</td> <td>Helen Lewis</td> </tr> <tr> <td>Gillian Rayson</td> <td>Helen Lewis</td> <td>Jane Whitney</td> </tr> </tbody> </table> <p>There were no further nominations from the floor</p> <p>There were no objections to these nominations so all 3 were elected to serve for 3 years.</p> <p>ii) There were 2 nominations received in advance of the meeting:</p>	<u>NOMINEE</u>	<u>Proposer</u>	<u>Seconder</u>	Tina Barber	Andrew Eames	Pat Dixon	Elaine Nason	Margaret Foster	Helen Lewis	Gillian Rayson	Helen Lewis	Jane Whitney
<u>NOMINEE</u>	<u>Proposer</u>	<u>Seconder</u>											
Tina Barber	Andrew Eames	Pat Dixon											
Elaine Nason	Margaret Foster	Helen Lewis											
Gillian Rayson	Helen Lewis	Jane Whitney											

	<p><u>NOMINEE</u> <u>Proposer</u> <u>Secunder</u> Pat Kinnerley Gillian Rayson Margaret Foster Anne MacKellar Helen Lewis Sarah Eames</p> <p>There were no further nominations from the floor There were no objections to these nominations so both were elected to serve for 2 years.</p> <p>iii) 2 vacancies for 1 year to remain until next year. Revd. John Whitney confirmed that the PCC can only co-opt 1 member on to the PCC.</p>
7c	<p>Any Other Notified Business</p> <ul style="list-style-type: none"> • There will be a brief PCC meeting after this meeting
8	<p>Other Business</p> <p>Question raised – Church floor repairs Malcolm Evans asked about the status of the faculty for the church pews. Revd. John Whitney confirmed the faculty has remained at registrar office for last 18months. Last week a letter was received to say it had reached the top of the waiting pile & further documents were hand delivered to Registrars Church Office as requested.(re-sent copy of PCC meeting minute and added John Byrne as a third petitioner) Once the floor has been repaired, then a new faculty will be filed for the new floor covering. However there is still discussion about what type of faculty is needed. Jane Whitney asked why the floor repair & cover replacement could not be undertaken by a single faculty. Revd. John Whitney explained it could not be included in the floor faculty as this was for emergency boarding to prevent tripping & repair holes. The church considers a 'like for like' floor replacement to be wood. As for colour 'grey fleckle' has been indicated.</p> <ul style="list-style-type: none"> • Churchyard repairs <p>Chris Rayson said much of the work has been completed, subject to the recent high winds.</p>
9	<p>Closing Prayer The Revd. John Whitney closed in prayer. The APCM closed at 7.36pm</p>

Reports to the APCM year ending 31 Dec. 2019

Incumbents Report

This was another challenging year, and the year ahead will be just as challenging. Just as the floor was successfully completed we will come together to meet the challenges this new year brings. The building has become far more accessible and inviting, and this is starting to bear fruit. If we look at our little steps we see only one step at a time, but if we look back over the past 4 years we have come a very long way. This year we have seen the introduction of an evening act of prayer and worship on the Last Sunday of the month, the transformation of Messy church into Kidz Breakfast and the increasingly popular games night every other Friday. The growing popularity of craft & chat and the coffee mornings, and also the growth in the mid-week communion and Tuesday prayer group. The Debt advice and food bank involvement also continue to grow. All of these have focus or discussion about on God in different ways.

I give thanks that the congregation and friends of the church have met many challenges in the past and are going to meet them again this year whilst not focusing on Jesus and that we are here to listen to God, and build his kingdom by Sharing his love through inspiration, word and action.

Yours in faith

John Whitney, Vicar of Alvaston

Churchwardens Report

Another year has passed, my 4th as Churchwarden and I look back at all the work that has gone on during this year and together we have achieved an awful lot.

Much of the last year was spent on preparing for and working on the floor where supports had failed and rotted and where supports were completely missing has now been over-boarded with a new floating floor creating one level by incorporating low gradient ramps where there had been steps. This

means we have the capacity to provide a single open space with no steps from the main door all the way to the chancel and meeting room.

The majority of the work construction was completed over the Mothering Sunday weekend, It was made possible by the generosity of parishioners of both money on Pledge Sunday and many hours of preparation work to enable the builders to have a clear run in, and to get it ready for use after the weekend. With the money that was generously given on Pledge Sunday, we were also able carpet thorough out.

In addition to this there has been the opportunity to repair the ceiling in a number of places.

Later in the year the carpet was installed after consultation with the DAC, requiring much help from volunteers again. I am pleased to say that all the comments made about our floor have been entirely favourable.

Finally I must thank all the volunteers who work in the background week after week to keep our building clean, tidy and those who serve others through the gift of music, provide refreshments and especially those who do jobs that no one sees or is aware of. A special mention is needed for Chris Rayson who gives tirelessly of his time and skills throughout the year.

Once again thank you to everyone involved in the mission & ministry of Alvaston Parish church inside and outside the building. If you feel there are areas you could contribute to in any way, and would like to give it a go please see one of the wardens.

Tony Berry (Churchwarden)

Safeguarding report

The PCC and other key personnel have participated in safeguarding training. And the safeguarding of young people and vulnerable adults continues to be a priority, and is being dealt with as required by the policies of the Church of England.

Safeguarding Link Officer - Sara Eames

Treasurers Report

See appendix 1

Treasurer - John Byrne

Electoral Roll Report

As of the 24th March the new electoral roll contains

Option A	Members of the C of E resident in parish	39
Option B	Members of the C of E, worshipping here regularly but not resident in parish,	17
Option C	Members of another Trinitarian denomination, Worshipping here regularly, also members of the C of E	3
Total		59

1 person was removed following their death

1 new person admitted to the roll this year.

Electoral roll officer – Jane Whitney

PCC Secretary Report

The PCC has met regularly throughout 2019 (5 full meetings and 2 additional meetings and the meeting after the APCM). The PCC continues in its role of administration of the parish of Alvaston.

Elaine Sparkman

PCC Members and Trustees

Alvaston Parish Church Council in 2019

Name	Position	First Elected	Elected until
John Whitney	Incumbent		Appointment
Sara Eames	Safeguarding Link		Appointment
John Byrne	Treasurer		Appointment
Tony Berry	Church Warden	2016	Annual
Ian Alexander	Church Warden	2017	Annual
Jane Whitney	Deanery Synod	2017	2020
Helen Lewis	Deanery Synod	2018	2020
David Lucas	PCC Member	2017	2020
Anne MacKeller	PCC Member	2019	2021
Elaine Sparkman	PCC Member/Secretary	2019	2021
Elaine Nason	PCC Member	2019	2022
Gill Rayson	PCC Member	2019	2022

Facilities report

All regular inspections, testing and checks were carried out to schedule by suitably qualified personnel. Remedial work identified and carried out. There have been major repairs to the floor of St. Michael & All Angels and the replacement of the carpeting in this year. The Quinquennial is due for St. Michael & All Angels in 2020

Church Hall

The hall has undergone a rigorous programme of planned work. Repainting of the hall and varnishing of the floor, and significant upgrading of the kitchen. Repairs have been carried out to cupboards in the annex. The gent's toilets have a new soap dispenser. The outside of the building has been weeded and a wasp's nest removed. Painting and repair of the outside of the building is scheduled for 2020.

The hall is well used by the local community for private parties, used as a polling station & we have many and varied regular groups.

Day	Time	Activity
Monday	09:00 - 15:00	Alvaston Achievers
2 nd & 4 th of month	19.30 – 21.30	Derby Folk Dance Group
Tuesday	09:00 - 15:00	Alvaston Achievers
Wednesday	09:00 - 15:00	Alvaston Achievers
	18.00 – 19.30	Brownies
	19.45 – 21.15	Guides
Thursday	09:00 - 15:00	Alvaston Achievers
	17:00 – 21:00	Slimming World
Friday	09:00 - 15:00	Alvaston Achievers
	16.30 – 18:30	WW Workshop
Saturday	08:00 – 10:00	Slimming World
2 nd & 4 th of month	13:00 - 15:00	Unity Works Youth Group
Sunday	17:00 – 19:00	WW Workshop

Ian Alexander (Warden) Jane Whitney (Booking Secretary)

APPENDIX 1 – Finance Report

Auditors Report

Report of the Independent Examiner to the Trustees of Alvaston PCC

I report on my examination of the accounts to the trustees of the PCC of St Michael and All Angels, Alvaston for the year ended 31 December 2019.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: M R James

Name: Mr M R James

Relevant professional qualification or membership of professional bodies (if any): BSc

Address: 14 Walnut Avenue, Alvaston, Derby

Date: 2 February 2020

Year end financial report

ALVASTON PCC

To be read with the Statement of Accounts for the year ended 31st December 2019

GENERAL FUND

Our total income at £40,100 was a decrease on previous year of 13% and total expenditure at £37,053 a decrease of 24% resulting in the excess created through the year of £3,047 compared with previous year's deficit of -£3,071. We had budgeted for a deficit of -£939. At the end of the year the general fund stood at £13,770.

Voluntary Income, from regular donations and collections, at £27,448 decreased by £1,548 (5%) on previous year but was almost exactly on budget.

Other Income at £12,852 decreased by £4,217 (25%) on previous year which was mainly due to the decreased level of funerals and weddings with their associated fees

Total Income decreased on last year by £5,766 and down on budget by £662.

Church and Ministry Expenditure at £12,701 has decreased by £1,795 from previous year and was £7,829 below budget. Most of this was due to churchyard expenditure being £6,611 under budget as significant areas of expenditure (fencing £4,500) being deferred until 2020 due to weather restrictions. Tree work totalled £2,450. Expenditure on heat and light at £2,862 was just below budget.

Other Expenditure at £6,501 shows a small increase on previous year of £168.

Common Fund paid to the Diocese was £19,000, which was an decrease of £8,919 on previous year but an increase of £3,940 on budget. However, the total paid was only just over 60% of that requested by the Diocese. If we had paid the common fund in full then we would have had a deficit of over £8,000 for the year.

Total Expenditure in general fund was £37,053 being £11,883 down on last year. We had budgeted for a total spend of £41,700 but expenditure on churchyard was significantly less than anticipated. However, this is not a true

saving as most of this underspend in 2019 has been deferred to 2020 particularly the replacement of the North boundary fence.

DEVELOPMENT FUND

At the end of the year the Development fund stood at £4,462, which was a net spend through the year of £4,897.

Income totalled £8,481 made up of personal donations of £5,355, gift aid reclaims of £2,273, proceeds from fundraising events of £852.

Expenditure was £13,378, which was spent on the base floor £8,100, carpet and fitting £4,385, other flooring materials £741 and fund raising events expenses £151.

CHURCH HALL

Income from the Hall was £19,366 an increase of £457 on previous year. New bookings have offset the loss of previous regular hirers (Canine Society and Rainbows) and we benefitted from the Hall being used as a polling station for two days raising £750 from the city council. Casual bookings continue to bring a good level of income but unfortunately many planned longer term hirers do not last and cancel rather quickly when anticipated demand does not materialise.

Expenditure for the year totalled £18,705 which was a slight increase on previous year. Spend on utilities and other regular expenses remained broadly the same. Licenses from PRS for music had not been paid in previous year so the spend of £765 represents 2 years expenditure. The kitchen worktops were replaced during the year at a cost of £705 and decoration completed to the toilets and lobby £700. Painting of the outside of the hall was planned but has had to be deferred to 2020.

As a result of this the Hall has made a small excess for the year of £661.

With the contribution to the church increasing to £7,800 in 2020 and the expenditure on external decoration and possible replacement of the main doors it is expected that the hall will make a loss of around £2,000 in 2020.

FUNDS BALANCE SHEET

Total funds held at year-end, including Church hall, stood at £29,602 represented by £12,911 held in current accounts, £16,264 in deposit accounts and £427 in cash. £6,542 of the total funds is held in restricted or designated funds.

John Byrne (Treasurer)

Statement of Accounts

ALVASTON PCC
STATEMENT OF ACCOUNTS FOR THE 12 MONTHS TO DECEMBER 31ST 2019

GENERAL FUND

ACTUAL 2018	RECEIPTS	ACTUAL 2019	BUDGET 2019
£		£	£
	VOLUNTARY INCOME		
13,690.00	Gift Aided (S/O and envelopes)	12,623.00	13,380.00
5,214.70	Reclaimed tax	5,210.47	5,082.50
7,772.86	Loose collections (inc SDS eligible)	7,652.88	6,995.00
1,915.37	Sundry donations	1,640.90	1,810.00
403.31	Messy Church, Youth and Child provision donations	320.50	450.00
<u>28,996.24</u>		<u>27,447.75</u>	<u>27,717.50</u>
	OTHER INCOME		
7,433.00	PCC fees	4,726.00	5,059.00
6,000.00	Church Hall contribution	6,000.00	6,000.00
4.59	Dividends and interest	15.11	5.00
1,481.43	Miscellaneous income	1,164.81	825.00
1,905.00	Income for services provided (verger, organist etc)	685.00	1,105.00
45.00	Photocopying	60.88	50.00
<u>16,869.02</u>		<u>12,651.80</u>	<u>13,044.00</u>
<u>45,865.26</u>	TOTAL RECEIPTS	<u>40,099.55</u>	<u>40,761.50</u>
	EXPENDITURE		
£	THE CHURCH AND MINISTRY	£	
1,933.27	Clergy expenses & housing	1,955.20	2,100.00
4,938.47	Heat, light & insurance	5,127.36	5,380.00
2,569.38	Minor repairs, maintenance	2,215.19	3,000.00
526.76	Upkeep of services (candles, music, gifts, etc)	514.31	550.00
4,527.62	Churchyard (labour & materials)	2,888.60	9,500.00
<u>14,495.50</u>		<u>12,700.66</u>	<u>20,530.00</u>
	OTHER EXPENDITURE		
453.14	Publicity, Magazine & Photocopying	473.62	500.00
175.00	Website	175.00	175.00
829.38	Other Sundry Expenditure	934.60	1,100.00
1,915.00	Payment for services provided (verger, organist etc)	685.00	1,105.00
428.91	Messy Church, Youth and Child provision	163.74	400.00
2,700.00	Mission Giving	2,900.00	2,810.00
<u>6,501.43</u>		<u>5,331.96</u>	<u>6,090.00</u>
	TRANSFERS		
0.00	To Development Fund	0.00	0.00
<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
	THE DIOCESE		
27,918.96	Parish Share	19,000.00	15,060.00
20.00	Diocesan Bell Repair Fund	20.00	20.00
<u>27,938.96</u>		<u>19,020.00</u>	<u>15,080.00</u>
<u>48,935.88</u>	TOTAL PAYMENTS	<u>37,052.62</u>	<u>41,700.00</u>
-3,070.62	EXCESS OF RECEIPTS OVER PAYMENTS	3,046.93	-938.50

DEVELOPMENT AND MAINTENANCE FUND (RESTRICTED)

ACTUAL 2018	RECEIPTS	ACTUAL 2019
£		£
273.77	Gift Aid Tax reclaimed	2,273.22
6,878.78	Personal Donations	5,355.30
2,108.74	Income from Fundraising Events	852.38
<u>9,261.29</u>	TOTAL RECEIPTS	<u>8,480.90</u>
	PAYMENTS	
0.00	Floor and flooring contractor	8,100.00
0.00	Carpet and carpet fitter	4,385.00
0.00	Floor - other materials	741.40
264.48	Events publicity & other event costs	151.28
<u>264.48</u>	TOTAL PAYMENTS	<u>13,377.68</u>
8,996.81	EXCESS OF RECEIPTS OVER PAYMENTS	-4,896.78

ALVASTON PCC
STATEMENT OF ACCOUNTS FOR THE 12 MONTHS TO DECEMBER 31ST 2019

RESTRICTED COLLECTIONS

RECEIPTS	ACTUAL 2019
	£
Childrens Society	258.97
Royal British Legion	11.05
Padley Centre	10.00
Sundays at Six (ACT)	56.49
Children in Need	15.00
Food Bank	447.50
	<u>799.01</u>
PAYMENTS	
Childrens Society	156.22
Royal British Legion	11.05
Padley Centre	10.00
Sundays at Six (ACT)	155.40
Children in Need	15.00
Food Bank	303.68
	<u>651.35</u>
EXCESS OF RECEIPTS OVER PAYMENTS	147.66

ALVASTON PCC
STATEMENT OF ACCOUNTS FOR THE 12 MONTHS TO DECEMBER 31ST 2019

CHURCH HALL FUND

ACTUAL 2018 £	RECEIPTS	ACTUAL 2019 £
390.00	Brownies	429.60
308.00	Canine Society	-
741.00	Folk Dancing	367.20
514.50	Guides	443.20
189.00	Rainbows	-
4,468.00	Slimming World	4,552.50
9,373.00	Alvaston Achievers	9,425.80
1,274.00	Weight Watchers	1,788.50
-	Saturday Market	221.70
-	M-Prez	279.80
1,648.50	Casual Bookings	1,845.70
2.69	Interest (on Reserve a/c)	11.75
18,908.69	TOTAL RECEIPTS	19,365.75
1,463.38	Cleaning	1,395.50
2,203.73	Insurance	2,052.81
362.72	Water	379.59
3,373.14	Electricity	3,447.44
6,000.00	PCC Payments	6,000.00
293.10	Internet	288.60
-	Improvements	505.46
2,754.42	Decorating & Maintenance	1,935.73
671.48	Other Expenses	518.22
56.00	Refunds	-
-	Licenses - Music etc	764.68
408.00	Pest Control	534.00
828.48	Refuse collection	883.06
18,414.45	TOTAL PAYMENTS	18,705.09
494.24	EXCESS OF RECEIPTS OVER PAYMENTS	660.66

ALVASTON PCC
STATEMENT OF ACCOUNTS FOR THE 12 MONTHS TO DECEMBER 31ST 2019

FUNDS BALANCE SHEET

£		£	£
Total as at 01-Jan-19		Excess Receipts over Payments	Total as at 31-Dec-19
10,723.19	General Fund	3,046.93	13,770.12
259.00	Assigned Service Fees	186.00	445.00
0.00	Wedding Deposits	250.00	250.00
1,067.49	Bell Repair Fund	25.00	1,092.49
9,358.33	Development Fund	-	4,461.55
0.00	Refundable Service Fees	-	110.00
8,629.50	Church Hall Fund	660.66	9,290.16
255.13	Restricted Collections	147.66	402.79
30,292.64		-	29,602.11

CASH AND BANK DEPOSITS

at 31 Dec 2019

PCC Account NatWest Bank	9,631.27
PCC Cash	426.83
PCC Reserve Account NatWest Bank	10,253.85
Church Hall Account NatWest Bank	3,279.54
Church Hall Reserve Account NatWest Bank	6,010.62
	29,602.11

ALVASTON PCC
STATEMENT OF ACCOUNTS FOR THE 12 MONTHS TO DECEMBER 31ST 2019

NOTES : OTHER ASSETS AND LIABILITIES

Debtors	
Outstanding Gift Aid claim with HMRC for q/4 Dec 19	1,438.29
Creditors	
Invoices on hand at year end but not paid	-
Other Negotiable Assets :	-
Liabilities :	
Childrens Society (held in restricted collections)	258.97
Derby Diocese assigned fees less refundable fees	335.00
Non Monetary Assets :	
Moveable Church furnishings (see Church property register)	
Church car park and storage container, Church hall and curtilage	
PCC shed and maintenance equipment/materials	
Church hall fixtures, fittings and equipment	

APPENDIX 2 – Group & Area reports

All Churches Together

The ACT group is a collection of churches that work together in Alvaston for the benefit of our community. Alvaston Parish Church is represented by Margaret Foster, Jane Whitney, David and Judith Weston. Rev John is the current Ministry Chair.

The Sure Start centre has now given the food bank and Jubilee project part of the building to use for our exclusive use on a Thursday morning. This is proving to be a very welcoming space for our users and we are able to provide a calm atmosphere tea, coffee, toast and a listening ear.

The food bank is one such ministry it supports and runs, Claire Jackson continuing to run our part of this project which is a great picture of the body of Christ working together.

The Jubilee project is a well-established part of the services offered by the churches and hosted in the Sure Start building People who use the food bank are encouraged to see the advisor to enable them to be able to manage their limited finances and giving debt advice where needed.

The Jubilee project is usually oversubscribed with members of our community who have debt problems. The need is great and we thank God for His provision. Please pray for this ministry.

Jane Whitney

Music

During the last twelve months, David Lucas has continued faithfully playing the organ for the 9am Service on most Sundays for which we are very grateful. At the 10.45 am Service, we have welcomed the arrival of Daniel playing guitar and sometimes keyboard. He is still learning both instruments but has proved to be very capable and we look forward to his developing musical gifts and ability.

Susie has also started doing some singing at the 10.45am Service which adds a new and welcome dimension to the leading of the worship music. We have continued, as previously, to introduce new Worship Songs at the 10.45 Service. We never know how God will answer our prayers, but this past year has seen some God-sent developments in the music.

Finally, thank you to everyone who has played any part in the music of our Church during the past year.

Nigel Pearson

Open House

The Group has continued to meet throughout the year, fortnightly, in the afternoon, in the Church. We have a very regular attendance of around 10 on average. We use Study notes produced by John and linked to the Sermon Themes, which is very helpful. We start with some singing, followed by interesting and lively discussion, lots of humour, finishing with tea/coffee cake and biscuits. Our friendship and fellowship is made complete with a Summer Lunch and Christmas Lunch at Swarkestone Nursery.

A large part of this year has been spent studying the Book of Revelation, which has been an eye opener for some and an eye closer for others! Either way we can always learn something new from the Scriptures and the aim of the group is to make us think about what God wants to show us and teach us through Scripture. We are always open to welcome newcomers to the Group.

Nigel Pearson

Pastoral Care

At times we all require support whether on a practical level or a spiritual level. Pastoral support is available.

If you are part of a Small group then that group via its leader will offer support where possible.

If you are not in a small group help is available from Susie Bargett or Jane Whitney. To contact please phone 01332 571143 or email office@alvaston.church If you feel the matter cannot be shared with either your small group leader, Susie or Jane then the Vicar is available.

Home Communion is available for those who cannot attend church please contact the office on 01332 571143 or email office@alvaston.church If you know of anyone who would like Home Communion because they are housebound and live in the parish or are on the electoral roll please contact the office.

Any safeguarding concerns should be reported to Sara Eames (Safeguarding Link)

Jane Whitney

Churchyard

2019 has been another busy year on the Churchyard but sadly the general maintenance has fallen behind what was hoped mainly due to the inclement weather.

Jan 2020 saw the annual Tree Survey carried out and recommendations made, based on that report, for work to be carried out hopefully before the tree canopy begins to develop. It is hoped that this will be completed by the end of February. This work is part of a rolling 5 year programme to maintain and manage our tree stocks.

January 2020 also saw the commencement of the work to replace the fencing on the north side boundary of the Churchyard.

The Churchyard remains open for full burials and the interment of cremated remains but the space available for new full burials is very limited and only expected to last for about another three years.

The settlement of the existing graves remains a challenge and regular inspections are carried out to identify problems with not only settlement, but also memorials, edgings and other placements that are not permitted under Church Regulations. A growing problem is the disposal of litter and waste with a marked increase of such materials being thrown into the hedge line and down the embankments, in some cases covering existing graves in the lower Churchyard.

Visitors to the Churchyard have remained high, both families of loved ones and casual visitors which is very encouraging.

Once again may I thank those visitors who "do their bit" to help with the maintenance of the Churchyard.

It is hoped that 2020 will allow more time to deal with the maintenance issues (weather permitting) especially mowing and maintenance of the car park.

Chris Rayson

Coffee Mornings

A small team of people have continued to host coffee mornings in church during the last year. We hold them on the first Saturday of the month from 10.30 – 12.00 except during January and August. The coffee mornings are quite well attended, both by our church family, some members of other ACT churches and the local community.

This gives us all an opportunity to get together socially. It also gives the congregation from the different weekly services an opportunity to enjoy our fellowship.

We serve hot and cold drinks, biscuits and homemade cake and savouries. There is no set charge but voluntary donations for the Maintenance and Development Fund are gratefully received.

The Baptism rehearsals are held during coffee mornings and this provides an opportunity for the church family to welcome them and for these families to get to know some of us in a relaxed atmosphere.

We have a children's play area set up for them and children of all ages are very welcome. My thanks to everyone who has taken a turn in hosting them and to those who have baked and bought the delicious cakes, biscuits and savouries.

The team would welcome any new people who would like to help with this enjoyable ministry so please contact Margaret for further details.

Margaret Foster

Craft and Chat

Another year on and we've got through no end of wool, sewing threads, not to mention all those cups of tea and biscuits and we're still going strong.

Although some weeks the numbers attending have been a little disappointing, however the regulars are still enjoying it. We hope to encourage more people in the coming year. In June we had a surprise visit from Bishop Libby Lane, The Bishop of Derby. She congratulated us on our group and presented us with a plaque for hosting a Breathing Space, which is now in the meeting room Thank you to all who helped on the craft stall at the Christmas Fair.

Pat Kinnerley

Food Bank

We currently give up to 6 bags a week and also provide a vegetarian/vegan option when needed. Contributions are now made in ways that suit people. Some give food and others donate money which is spent appropriately on foods we need. At Harvest we received an amazing amount from various services and at Christmas we gratefully received extra donations to do double bags and Christmas bags

Claire Jackson

Junior Church

We have had an interesting time talking about various aspects of the bible, praying together and enjoying various activities.

Numbers attending have been variable and we are short of adult leaders
However, we will continue to plan and run our sessions whenever possible.

Claire, Judith and Jane

Prayer Group

The prayer group meets on a Tuesday, in the church at 1pm. We start praying at 1 15pm, and usually finish by 2pm We pray for the Church, world, community. We also bring before God those who may be feeling unwell, and have asked for prayer. Often God puts a subject on our hearts to pray into. We do try to listen to Gods instructions, as we want to pray into his will.

At present there are six faithful prayers. Is God asking you to join in regular prayer? If so you would be made most welcome.

Blessings Sue Bardgett

Special Needs Service

This was held in church on 3rd December 2019.

We reached out to 5 schools and 3 of the Derby city special needs schools accepted our invitation. John led, Claire signed and Nigel and David supported with music. The service was attended by children, school staff and parents. It was great to see the children become involved with their service and interact with myself and John. The schools were grateful for the invitation to come to Alvaston Parish Church

Claire Jackson

Vergers Report

During the year from January to December 2019 we had just one wedding blessing and no marriages, six funerals and ten baptisms.

Baptisms are normally held after the Family Worship service on Sunday mornings except for one which was held at the same time as the wedding blessing on a Saturday.

At weddings and funerals Pat and Margaret work together as a team, usually with Pat operating the computerised sound and visual system and Margaret at the door welcoming and assisting the guests. We are both enjoying this ministry and love being amongst the people and feel privileged to share these occasions with them. We are especially pleased to welcome the guests on these important occasions as we now have a good quality floor carpet in addition to the comfortable flexible chairs and excellent central heating system. All these improvements contribute greatly to the atmosphere and appearance of the church building and some very favourable feed-back has been received about these much needed improvements. We hope this will make our church more visibly appealing to the wider community for all our events and services.

This year Elaine Nason has continued to assist at weddings and funerals when either Pat or Margaret are unavailable, so we now have an established team of three for this ministry.

Report compiled by Margaret Foster & approved by Pat Kinnerley 21-01-2020.

Margaret Foster

END OF APPENDIX